









The Local Weed Control Authority for Blacktown, Hawkesbury, Penrith and The Hills Shire councils

Operational Plan and Budget 2023/24

Prepared in line with the provisions of the Local Government Act 1993 and its regulations

ADOPTED MIN NO. 02358 08/06/2023 REVISED MIN NO. 02392 12/10/2023

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1 About us

Hawkesbury River County Council (HRCC) has been serving the community since 1948. We are a single purpose Council, with our goal being to administer the *Biosecurity Act 2015 (NSW)* throughout the Local Government Areas of Blacktown, Hawkesbury, Penrith and the Hills Shire. This involves our organisation taking a nil-tenure, landscape approach to weed management across the entire region. We focus on early detection of new incursions and containment of high-risk plant species that impact on biodiversity, agriculture and property, for the protection and betterment of economy, environment and community.

Our Vision is

An improved environment and economy across the Hawkesbury-Nepean catchment through an integrated regional approach to weeds management

Our Mission is

We deliver improved environmental, social and economic outcomes across the Hawkesbury catchment through effective, risk-based weed management. We do this directly through best practice weed eradication and prevention and by supporting industry and the community to play their role in helping control weeds.



Our staff and volunteers in action

Our contact details



6 Walker Street (Corner Dowling Place), South Windsor NSW 2756



General Manager, Hawkesbury River County Council PO Box 6021, South Windsor Delivery Centre NSW 2756



www.hrcc.nsw.gov.au



council@hrcc.nsw.gov.au



02 4754 9600

2 About this plan

This Plan is made in line with the requirements of Section 405 of the Local Government Act 1993 (NSW).

Under the Act, we are required to develop an Operational Plan that must:

- be adopted before the beginning of each financial year
- outline the activities to be undertaken that year, as part of our Delivery Program
- include the Statement of Revenue
- be publicly exhibited for at least 28 days, over which period public submissions can be made to Council
- not be adopted before we have accepted and considered any submissions made on the draft Operational Plan
- must be posted on our website within 28 days of the plan being adopted.

3 Our objectives and actions

3.1 Weed control program

Program goals	Meets 4-Year Delivery plan strategic objectives
 To control Priority Weeds on roadsides, reserves and pathways and other public lands controlled by Constituent councils in line with the <i>Biosecurity Act 2015 (NSW)</i> and the Greater Sydney Regional Strategic Weeds Management Plan. 	4.2 Eradicate or Contain 4.3 Effectively Manage 4.4 Build Capacity
To ensure that other weeds do not adversely affect the health and welfare of the community.	

Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
Effectively Manage – Eradication level weeds	Control of Eradication listed State and Regional terrestrial weeds HA	8.5 Hectares of Eradication listed terrestrial weeds controlled (Boneseed)	Weed Control Coordinator	8.5 ha by 30/06/24
Effectively Manage – Containment level weeds	Control of Containment listed State and Regional terrestrial weeds HA	2 hectares of Containment listed terrestrial weeds controlled	Weed Control Coordinator	2 ha by 30/06/24
Effectively Manage - Asset protection level weeds	Control of Asset listed State and Regional terrestrial weeds HA	15 hectares of Asset listed terrestrial weeds controlled	Weed Control Coordinator	15 ha by 30/06/24
Effectively Manage - Local priority level weeds	Control of Local priority terrestrial weeds HA	25 hectares of Local priority listed terrestrial weeds controlled	Weed Control Coordinator	25 ha by 30/06/24
Effectively Manage – Eradicate or Contain level weeds	Control of Eradication or Containment listed State and Regional aquatic weeds KM	99 kilometres of Eradiation or Containment aquatic weeds controlled (Alligator weed, Salvinia, Senegal tea and Water hyacinth)	Weed Control Coordinator	99 km by 30/06/24
Effectively Manage - Asset protection level weeds	Control of Asset listed State and Regional aquatic weeds HA	7 hectares of Asset listed aquatic weeds controlled.	Weed Control Coordinator	7 ha by 30/06/24

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Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
7. Effectively Manage- Herbicide records	Staff to fill out daily site assessments and herbicide records. Be appropriately trained, adhere to label and Safety Data Sheet (SDS) requirements. All staff to adhere to Australian Pesticides & Veterinary Medicines Authority (APVMA) permit conditions when using herbicide under an APVMA minor use permits.	40 site assessments and herbicide application records to be completed each month.	Weed Control Coordinator	480 site assessments and herbicide sheets by 30/06/24
8. Effectively Manage- Implement the HRCC RVMP- Weed control	Undertake weed control to improve the condition of the roadside reserve as identified in the RVMP	5 hectares of weeds controlled in High Conservation Value (HCV) roadside reserves.	Weed Control Coordinator	5 ha by 30/06/24
Effectively Manage- Implement the HRCC RVMP- Surveillance	Undertake surveillance to identify areas for weed control and to protect the condition and values of the roadside reserve as identified in the RVMP	Systematic surveillance of the roadside vegetation as mapped in the HRCC RVMP. 60 km High Conservation Value roadside reserves surveyed.	Weed Control Coordinator	60 km by 30/06/24
		40 km Medium Conservation Value (MCV) roadside reserves surveyed		40 km by 30/06/24
		30 km Low Conservation Value (LCV) roadside reserves surveyed.		30 km by 30/06/24
10. Effectively Manage, Build Capacity	Support Landcare Program with onground support (HRCC in-kind)	200 in-kind hours used to support Landcare activities.	Weed Control Coordinator	200 hours by 30/06/24

3.2 Inspection of properties and surveillance

Program goals	Meets 4-Year Delivery plan strategic objectives
To inspect public and private properties and to advise land managers on the implementation of priority weed control programs.	4.1 Exclude 4.2 Eradicate or Contain
 To report the existence, type and extent of biosecurity matter (weeds). 	4.3 Effectively Manage
 To monitor the effectiveness of each landholder's undertaking of their General Biosecurity Duty (GBD). 	4.4 Build Capacity
 Where control programs are not put in place or are ineffective, commence education and mentorship to build weed control capacity and adherence to the <i>Biosecurity Act 2015 (NSW)</i>. 	

Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
Effectively Manage	Inspect properties which have the most influence on the exclusion of new weed incursions and/or protection of key landscape assets.	Systematically inspect various new areas bounded by specific landmarks, such as creek or road systems, each year. Report weeds found, degree of the infestation, location and area infested and input all data to the database system. Report action being carried out by land occupier and further action required by the land occupier to council.	Biosecurity Weeds Coordinator	1,650 inspections completed by 30/06/24
2. Exclude	Prevent the sale of priority weeds.	Inspect nurseries and other outlets involved in the sale of plants for priority weed species. No plants identified as prohibited biosecurity matter are sold in the area of operation	Biosecurity Weeds Coordinator	125 inspections of aquariums, nurseries and plant sale points by 30/06/24

St	rategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
3.	Exclude or Eradicate	Respond to the new incursion of Prohibited Matter or priority weeds within council's area of operation.	Undertake an urgent response to eradicate or contain new prohibited matter or priority weeds. Undertake or facilitate the control of prohibited matter or priority weeds via regulatory or council processes. Seek and identify new weed incursions in the region.	Biosecurity Weeds Coordinator	Respond to 5 incursions of Prohibited Matter or new priority weeds. Undertake control or facilitate the control of 5 incursions of Prohibited Matter or new priority weeds.
4.	Eradicate or Contain, Effectively Manage, Build Capacity	Prevent the movement of weeds from high-risk sites and pathways.	Undertake surveillance of all high -risk sites and pathways monthly. No priority weeds or new incursions are spread from known locations	Biosecurity Weeds Coordinator	550 km of High- Risk Pathways monitored for weeds by 30/06/24
5.	Eradicate or Contain, Effectively Manage,	Re-inspect all properties systematically where priority weeds have been found and landholders have been notified to control them	Systematically reinspect identified properties. Report on an action being carried out by landholder, and further action required by a landholder to the council.	Biosecurity Weeds Coordinator	150 re- inspections of private properties by 30/06/24
6.	Eradicate or Contain, Effectively Manage, Build Capacity	Advise, coordinate and implement priority weeds programs.	All land managers to carry out general biosecurity duty in line with the <i>Biosecurity Act 2015 (NSW)</i> . Provide advice to land managers on a one-to-one basis. This advice will be provided during inspections and field days, or over the phone, by letter or by fact sheets.	Biosecurity Weeds Coordinator	1,500 landholders provided with advice by 30/06/24

Strateg	gic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
7. Buil	ild Capacity	Undertake landscape surveillance to understand the extent of priority weed species.	Map the extent of all scheduled priority weed species. Map all state and local priority weed species. Utilise a GIS mapping system to spatially record the extent of weed infestations.	Biosecurity Weeds Coordinator	Map 20,000 ha of the county
8. Exc Erac	clude, adicate or Contain	Prevent the establishment of Prohibited Matter and priority weed species in the council's area of operation.	Inspect, survey and eliminate new incursions of weed species throughout or from outside the council area of operation. Seek and identify new weed incursions in the region.	Biosecurity Weeds Coordinator	4 new species identified and assessed for weed potential with less than 3 ha distribution by 30/06/24
Effe	adicate or Contain, ectively Manage, ild Capacity	Establish, manage and utilise nursery sites for biological control species throughout the council's area of operation.	Establish on private or public lands nursery sites and release sites of appropriate biological control species for weed species found within the council's area of operation. Manage these sites and where appropriate to the weed species use the sites to maintain a healthy population of biological control species within the council's area of operation.	Biosecurity Weeds Coordinator	Create or maintain 5 nursery sites or release sites for biological control species by 30/06/24

3.3 Community awareness

Program goals	Meets 4-Year Delivery plan strategic objectives
To promote an effective level of understanding of weed awareness and management strategies amongst all stakeholders.	4.3 Effectively Manage 4.4 Build Capacity
 To maintain membership of and/or provide assistance to: weeds committees/networks neighbouring councils land care groups associated weed professional associations Department of Primary Industries and other NSW Government bodies CSIRO and other Federal Government bodies 	

Strategic objective(s) Objective		Actions	Responsibility for achievement	Performance measure
Effectively Manage, Build Capacity	Develop the capacity of land managers to manage weeds effectively.	Landowners are made aware of weed management plans and request HRCC assistance. HRCC staff will mentor private landowners by developing site management plans and assisting with identification and strategy development.	Biosecurity Weeds Coordinator	Produce 5 weed management plans 30/06/24
Effectively Manage, Build Capacity	Participate in regional advisory groups, campaigns and events conducted by stakeholders with weed control interests.	Coordinate activities with neighbouring Councils, NSW DPI and the Regional Weeds Committee. Consult with NSW DPI, NPWS, neighbouring councils and their senior staff.	General Manager	Attend 5 Regional Weed Committee meetings Attend 5 technical advisory meetings Attend 5 invitational events
		Complete surveys or reports which support the endeavours of other bodies interested in weed control.	Biosecurity Weeds Coordinator	Complete 4 surveys

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Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
3. Build Capacity	Develop the capacity of future public land managers to understand the legislative and regulatory framework of a Local Control Authority to manage weeds from a biosecurity risk perspective.	HRCC staff will provide education to Western Sydney University (WSU) students on the role of Local control authorities to manage the Biosecurity risk of Priority weeds within a landscape. HRCC staff will attend one session with WSU students to educate them on how fieldwork is undertaken by LCA staff and or priority weed identification	Biosecurity Weeds Coordinator	Give 1 lecture on "Biosecurity and Priority Weeds" to WSU students. Attend 1 fieldwork or laboratory session with WSU students educating them on how LCA's undertake fieldwork as well as providing identification of Priority weeds using HRCC samples.

3.4 Grant delivery

Program goals		Meets 4-Year Delivery plan strategic objectives
•	To deliver community services outside of the Local Control Authority role as per grant agreements.	Meet the requirements of all grant contracts.
•	To ensure grant projects meet the needs of the community and environment.	
•	To ensure the grant projects are run in a cost neutral capacity to the local community	

3.4.1 Weed control

Objective(s)	Actions	Responsibility for achievement	Performance measure	HRCC co-contribution		
Grant source: Weeds Act	Grant source: Weeds Action Program					
Eradication of State and Regional terrestrial weeds	17 hectares of terrestrial weeds controlled (Boneseed).	Weed Control Coordinator	8.5 hectares	8.5 hectares		
Eradicate or Contain State and Regional listed aquatic weeds	198 kilometres of aquatic weeds controlled (Alligator weed, Salvinia, Senegal tea and Water hyacinth).		99 kilometres	99 kilometres		
Grant source: Crown Lan	ds Improvement Fund 2023-2024					
3. Undertake weed control and surveillance of crown lands throughout the county area	Undertake primary and follow up weed control. Undertake surveillance of crown reserves. Create 10 weed maps of crown reserves.	Weed Control Coordinator	1090 weed control hours 159 hours of mapping 10 maps	In-kind funding		

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3.4.2 Property inspection and surveillance

Ob	jective(s)	Actions	Responsibility for achievement	Performance measure	HRCC co-contribution
Gr	ant source: Weeds Actio	n Program			
4.	Regulatory inspections - high-risk sites	Undertake inspections of high-risk sites that transport or deal with plant matter.	Biosecurity Weeds Coordinator	125 inspections	125 inspections
5.	Regulatory inspections – private/public properties	Undertake inspections under the Biosecurity Act 2015 (NSW).		950 inspections	1064 inspections
6.	Non-regulatory inspections/surveillance – high-risk sites	Undertake inspections and surveillance of high-risk sites.		66 inspections	66 inspections
7.	Non-regulatory inspections / surveillance – new Incursions	Undertake non-regulatory inspections / surveillance for new incursions.		25 hectares	25 hectares
8.	Non-regulatory inspections – private/public properties	Undertake non-regulatory inspections – private/public properties.		45 inspections	45 inspections
9.	Inspections/surveillance – high-risk pathways	Undertake inspections / surveillance – high-risk pathways.		550 kilometres	550 kilometres
10.	Non-regulatory inspections/surveillance – significant assets	Undertake non-regulatory inspections/surveillance – significant assets.		50 inspections	50 inspections

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3.4.3 Community awareness

Objective(s)	Actions	Responsibility for achievement	Performance measure
Grant source: Landcare			
 Support 'community of practice' and improve professional development 	Partner with local Landcare, Regional Coordinator and Regional Agriculture Landcare facilitators to identify priority events or activities funded by the program.	Local Landcare Coordinator	Support and/or attended 5 activities/events a year
	Attend state-wide and regional 'community of practice' events for professional development.		Attend 4 events a year
12. Increase community engagement, participation and	Support local groups to improve membership, social media and outreach. Support schools through advice and		Recruit 20 new members to Landcare or community groups overall Improve social media traction by 10%
education	facilitation.		Engage 8 schools
13. Promote and develop improved communication between and within the four council areas through networks and communication channels	Arrange regular Landcare and council meetings to ensure they remain updated, plan and strategies. Develop communication material and provide material for partner media opportunities.		Hold 3 meetings per year with each council Develop 4 communication materials. Feature in 9 communication materials developed by partners Attend regular meetings between Landcare Coordinators in Greater Sydney
14. Promote and develop improved communication between and within partner organisations (Local Land Services, Greater Sydney Landcare Network, Landcare NSW, councils)			

Objective(s)	Actions	Responsibility for achievement	Performance measure
15. Promote sustainable, small-scale farming and conservation for landholders	Support lifestyle landholders wanting to learn more by developing Farm it Forward program for landholders. Communicate existing opportunities. Engage and support landowners to improve land management for areas of high conservation value.	Local Landcare Coordinator	Run 3 Farm it Forward workshops Share existing opportunities through social media and newsletters Engage 10 landholders in conservation
16. Facilitate continued on-ground restoration and increased protection of high biodiversity areas and threatened species	Continue wetlands groups and StreamWatch. Support the development of Riverkeeper with Hawkesbury Nepean River Water Keeper Alliance and stakeholders. Engage council and community groups with Save Our Species and related programs to increase awareness and protection for native and threatened communities and species. Direct involvement in existing grants (See Grants section below). Ongoing support for groups started by grants Koala, support for other community group's grants eg Penrith Landcare, Rainforest. Develop a Wildlife Watch and Protection Program (or wildlife related program) to build the community's relationship with nature and improve capacity of landowners to appropriately manage and/or regenerate land with wildlife in mind.		Organise 8 wetland group meetings/days Attend 6 regular meetings for Riverkeeper Number of meetings or events organised (12) Organise/support 2 events Wildlife Watch and Protection & 1 sub-group of community members formed
17. Fulfill role as Secretary to Hawkesbury Nepean Landcare Network Steering Committee	Organise regular meetings each year, send agendas and minutes prior to/before each meeting. Organise AGM.		4 meetings per year, minutes and agendas 1 AGM

Objective(s)	Actions	Responsibility for achievement	Performance measure
Grant source: Blue Mount	tains Shale Cap Forest Grant (BMSCF)		
18. Visit all private properties in Bilpin with BMSCF present	Number of properties inspected. Number of owners met. Survey land for BMSCF presence.	Biosecurity Weeds Coordinator Local Landcare Coordinator	314 Inspections 100 owners met 2,835 Hectares surveyed
19. Protect and enhance existing BMSCF on Private lands	Identify all properties with significant and/or resilient BMSCF presence.	Biosecurity Weeds Coordinator	20 plans developed, dependant on number of landholders willing to engage with the grant
20. High priority properties (intact veg.) provided bush regeneration works and education	Number of hours bush regeneration. Number of properties bush regeneration. Number of HA bush regeneration	Local Landcare Coordinator	4393 hours (including landholder in-kind) 20 properties 200 HA
21. Monitoring & Reporting: • Monitor the health of BMSCF over the life of the project using the Monitoring, Evaluation & Reporting template	Develop and monitor project progress against a BMSCF Monitoring, Evaluation & Reporting plan.		Develop and monitor project progress against a BMSCF Monitoring, Evaluation & Reporting plan.
 Promote conservation of BMSCF on private property and encourage conservation agreements 	Develop a Landcare group. Engage local landholders, share information about Conservation agreements with Land for Wildlife and Biodiversity Conservation Trust organisations.	Local Landcare Coordinator	Number of groups started Number of meetings attended Run 1 educational days, prompting the BMSCF project and Landcare within the project area.

Objective(s)	Actions	Responsibility for achievement	Performance measure	
Grant source: Strengthen	Grant source: Strengthening Rural Communities (after fire)			
22. Increase community engagement, participation and education	Organise fire recovery workshops for landholders to improve land management skills.	Local Landcare Coordinator	3 workshops Number of reports and meetings held (1 report), multiple	

3.5 Governance

Program goals	Meets 4-Year Delivery plan strategic objectives
 To ensure effective and continuous communication, co-ordination and co-operation with each member council and the NSW Department of Primary Industries. 	4.4 Build Capacity
 Ensure that the county council complies with its Legislative Reporting and Planning obligations under the Local Government Act 1993 and the Biosecurity Act 2015 (NSW). 	

Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
Reporting				
Provide ongoing information to member councils and the NSW Department of Primary Industries	Elected Members/ Senior Staff's understanding and appreciation of the need for weed control.	Councillors to report to their respective councils after each meeting, distribute fact sheets and annual reports	Councillors General Manager	The General Manager to provide feedback and reports on operations to each member council.
	Compare level of funds to previous year and develop revenue trends report.	Maintain effective level of accurate cost/benefit feedback to councils and the NSW Department of Primary Industries	General Manager	Provide an annual Grant Return report to council and return to the member councils in summary form

St	rategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
		The General Manager to convene a HRCC Management Network with key managers from each council	The General Manager to provide regular updates on all major council decisions and strategic planning processes.	General Manager	Regular meeting at least biannually.
Go	overnance				
2.	Conduct council meetings	Conduct 6 council meetings per year.	Conduct 6 council meetings per year in line with the Local Government Act 1993.	Councillors General Manager	6 meetings per year are held and minutes recorded and published on council website.
St	rategic planning				
3.	Achieve management planning practices	Annually update and review council's Annual Operational Plan.	The General Manager will review and monitor the Operational Plan and report to council.	General Manager with Councillors	Operational Plan adopted by council by 30 June each year.
		Update council's Long-Term Financial Plan annually.	The General Manager to update the Long-Term Financial Plan report to council.	General Manager	Plan update by 30 June each year.
		Council's Annual Report submitted annually.	The General Manager prepare an Annual Report in line with Local Government (General) Regulation 2005.	Councillors General Manager	Council adopts and Submits Annual Report by 30 November each year.
		Review and update councils Delivery Program.	Review the HRCC Delivery Program	General Manager Councillors	Review Delivery Program by 30 June 2023.

Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
	Workforce Management Strategy is implemented	The General Manager will implement a Workforce Management Strategy and will keep Council informed on its progress.	General Manager	Recruitment and retention statistics improve.
Ensure the efficient & effective recruitment & retention of staff	WMS implemented by June 2024	Implement the WMS	General Manager	Undertake an Employee Engagement and Satisfaction Survey
	Revised Salary System is operating	Implement HRCC revised Salary System	General Manager	 Improved levels of engagement & satisfaction Improved recruitment and retention rates
	A PPR is adopted by Council	Develop a Performance Pay and Reward system in consultation with the Workplace Consultative Committee	General Manager	 Improved levels of engagement & satisfaction Improved recruitment and retention rates
	Introduce a superannuation incentive in 2023/24	Implement 12.5% Employee Superannuation contribution earlier than required	General Manager	 Improved levels of engagement & satisfaction Improved recruitment and retention rates
	Research other Councils and Private Enterprise to develop options	Investigate non-cash incentives for Employees	General Manager	 Improved levels of engagement & satisfaction Improved recruitment and retention rates

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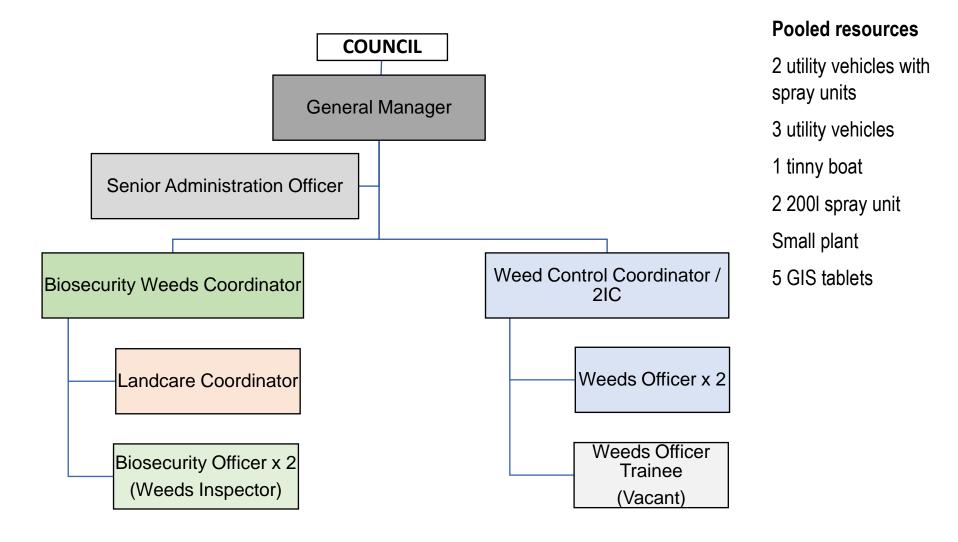
St	rategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
5.	Ensure level of grant funding is maintained	Complete grant application and returns on time.	Complete applications and returns.	General Manager	DPI (WAP) and Crown Lands Grant reports (2) completed annually.
6.	Ensure council policies and procedures are up to date and current	Review and adopt policies and procedures by review date.	Conduct annual policy and procedure reviews and submit to council for adoption.	General Manager	Five policies and/or procedures developed or reviewed each year.
7.	Monitor a Corporate Risk Management Plan	Maintain a plan and register to provide assurance to member councils that risks are identified and managed.	Develop an editable risk register, which is at an industry standard, that is monitored every 6 months.	General Manager	Completed
		To regularly review Council's rick profile.	Review Risk Register biannually	General Manager	Risk Register is updated.
8.	Establish a HRCC Audit & Risk Improvement Committee (ARIC)	A new internal committee is established, or shared with our member Councils	 HRCC ARIC is established in accordance with NSW OLG guidelines. Shared service with Blacktown City 	General Manager	ARIC is established by December 2023
			Council being developed.		
			Funding for the operation of a shared service is included in 2023/2024 budget		
Ac	Iministration				
9.	Ensure council meets all legal administrative requirements	All legal administrative requirements are completed by the specified deadlines.	The General Manager and Senior Administration Officer are to ensure reporting requirements are met.	General Manager Senior Administrative Officer	Business Activity Statement completed by 21st of each month
					Superannuation contributions are paid by 28 th of each month

Strategic objective(s)	Objective	Actions	Responsibility for achievement	Performance measure
				Fringe Benefits Tax return is completed by 21 May.
				Pay As You Go Reporting Payment Summary Annual Report completed by 14 August
				Taxable Payments Annual Report (TPAR) completed by 28 August.
New Initiatives				
10. To improve communications, community involvement & knowledge of HRCC activities.	Appropriate strategies and policies are in place by end of 2024	 Develop and implement a Communications and Community Engagement strategy. Provide sufficient resources to achieve objective (funding is provided in budget). Develop relevant performance measures (statistics) 	General Manager	Improved level of Community engagement Increased awareness of HRCC activities.
11. To celebrate the 75 th Anniversary of the proclamation of HRCC	Member Councils and the community celebrate the 75 th Anniversary	 Morning tea Launch HRCC History Volume 3. Unveiling of Commemorative plaque. Historical photographic display (1948 – 2023). Equipment & machinery display. Display of information of the Biosecurity Act. Weed display. Provide finds in 2023/2024 budget. 	General Manager	 Event held on time and in budget. Survey attendees.

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4 Delivery systems

4.1 Staff structure



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4.2 Reporting

Our Evidence Based Weed Reporting System (EBWRS)

Our staff have developed an on-ground evidenced based system of reporting weed control, inspection and surveillance activities. The system is designed to be auditable by an external party.

- 1. Our operational structure provides key accountabilities to major program areas. These are a Weed Control Coordinator and Biosecurity Weeds Coordinator who report directly to the General Manager. Each coordinator is provided with a team and resources to achieve their outcomes. This provides clear ownership of responsibilities for delivery and reporting alignment.
- 2. We use the Biosecurity Information System (BIS) for all works contracted under the NSW Weeds Action Program in line with the NSW Weeds Metadata Policy.
- 3. Our field input system is designed and maintained by Chartis Technology. This includes the use of Global Positioning System (GPS) enabled field tablets that allow for real time reporting of works by officers who carry out the tasks. This data is then uploaded into our strategic reporting system for centralised collation into our reporting requirements. This system is also responsible for correlating to the rates database and producing property inspection notices.
- 4. Weed control reports are maintained by hard copy day sheets, which are later uploaded to the strategic reporting system on a monthly basis. Day sheets are archived.
- 5. We have installed GPS trackers in all operational vehicles and vessels to improve workplace safety and allow real time accurate recording of data and cross-referencing errors if required.
- 6. Coordinators regularly field inspect a sample of worksites and properties to reconcile them against submitted reports.
- 7. More detailed data not captured by this system is kept as records in Excel format by the relevant coordinator.
- 8. All information is stored in centralised and secured cloud servers.

5 Fees and charges (Revenue Policy)

5.1 Herbicide

The herbicide cost varies according to the chemical being used. We will apply and charge an additional 27% on-cost to the purchase price of the chemical.

5.2 Council contribution charge

We will charge our member councils \$244,319 +GST each for 2023/24.

5.3 Services

We will charge the following 'certificate' fees in 2023/24:

• Certificate Clause 28(2) Biosecurity Act 2015 Notices \$200

Recovery of Administration fees S373 Biosecurity

Act 2015 \$480

Cancellation fee for Clause 28 Certificates \$ 36

Private land weed inspection \$189/hr

DA based weed management plans
 On a quotation basis, with indicative hour rates of between \$100 per hour for administrative

support and \$280 per hour for technical support, plus reasonable on costs.

5.4 Sale of chemical

We do not sell chemicals.

6 Capital works projects

In 2023/24 we will purchase and dispose the following items:

6.1 Asset purchases

•	Computer renewals	\$ 15,000
•	Spray units x 1	\$ 6,000
•	Punt	\$ 130,000
•	Solar Panels	\$ 45,000

6.2 Asset disposals

•	Spray units x 2	\$ 6,000
•	Trailer	\$ 1,500
•	Conveyor	\$ 6,000

7 Budget 2023/24

7.4 Financial summary 2023-2026

FINANCIAL SUMMAR	Y 2023-26	Th	is Year 2022/23	BUDGET	Projection	Projection
			FORECAST	2023/24	2024/25	2025/26
INCOME						
	Total Operating Income Total Capital Funding	\$	1,237,512.00	\$ 1,427,275.00	\$ 1,433,641.00	\$ 1,503,323.00
	Income	\$	20,000.00	\$ 133,500.00	\$ 117,500.00	\$ 219,500.00
	TOTAL INCOME	\$	1,257,512.00	\$ 1,560,775.00	\$ 1,551,141.00	\$ 1,722,823.00
EXPENDITURE						
	Total Operating Expenses	\$	1,290,886.00	\$ 1,363,018.00	\$ 1,427,123.00	\$ 1,485,309.00
	Total Capital Costs	\$	20,000.00	\$ 196,000.00	\$ 116,000.00	\$ 32,000.00
	TOTAL EXPENDITURE	\$	1,310,886.00	\$ 1,559,018.00	\$ 1,543,123.00	\$ 1,517,309.00
OVERALL BUDGET RI	ESUL <u>T</u>					
	NET BUDGET RESULT	-\$	-53,374.00	\$ 1,757.00	\$ 8,018.00	\$ 205,513.00

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7.5 Income 2023/2024

		Previous	1	2	3	4	5	Comments
INCOME	Adopted	Projected		Projected	Projected	Projected	Projected	
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
	2022/23	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	
Operating Income								
User Charges & Fees								
External Contract Work	15,000	20,000	20,000	20,000	20,000	20,000	20,000	
Total User Charges & Fees	15,000	20,000	20,000	20,000	20,000	20,000	20,000	
Interest								
Interest on Investments	12,000	15,000	30,000	31,500	33,075	34,729	36,465	
Total Interest on Investments	12,000	15,000	30,000	31,500	33,075	34,729	36,465	
Other Revenues								
Leaseback Fees	20,000	21,000	15,000	15,000	15,000	15,000	15,000	New Initiative -employee benefits
Government Traineeship Rebates	2,500	5,000	5,000	5,000	5,000	5,000	5,000	
Gain on Plant Sales	0	60,000	60,000	1	1	1	1	
Other Revenue	0	0	0	1	1	1	1	
Total Other Revenues	22,500	86,000	80,000	20,002	20,002	20,002	20,002	
Operating Grants								
Local Landcare Coordinator	72,000	75,000	75,000	78,750	82,688	86,822	91,163	
Crown Lands CRIF	40,000	40,000	40,000	42,000	44,100	46,305	48,620	
NSW DPI Weed Action Program (WAP)	205,000	205,000	205,000	215,250	226,013	237,313	249,179	
Other Grants	0	0	0	0	0	0	0	
Total Operating Grants	317,000	320,000	320,000	336,000	352,800	370,440	388,962	

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Member Contributions								Increase for new initiatives
Constituent Councils	871,012	888,432	977,275	1,026,139	1,077,446	1,131,318	1,187,884	increase for new initiatives
Total Member Contributions	871,012	888,432	977,275	1,026,139	1,077,446	1,131,318	1,187,884	
Total Operating Income	1,237,512	1,329,432	1,427,275	1,433,641	1,503,323	1,576,489	1,653,313	
		Previous						
Capital Income	Adopted	Projected		Projected	Projected	Projected	Projected	
	Budget							
	2022/23	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	
Sale of Assets	0	159,500	13,500	17,500	9,500	53,000	50,000	
Transfer from Reserve - Plant	15,000	0	100,000	100,000	210,000	60,000	0	
Transfer from Reserve - Furniture &								
Computers	5,000	0	5,000	0	0	0	0	
Transfer from Reserve - Buildings & Depot	0	0	15,000	0	0	0	0	
Total Capital Income	20,000	159,500	133,500	117,500	219,500	113,000	50,000	
TOTAL INCOME	1,257,512	1,488,932	1,560,775	1,551,141	1,722,823	1,689,489	1,703,313	

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7.6 Expenditure 2023/24

		Previous						Comments
EXPENDITURE	Adopted	Projected		Projected	Projected	Projected	Projected	
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
	2022/23	2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	
Operating Expenditure								
Employee Costs								
Salaries & wages	714,954	736,403	750,695	787,351	817,298	849,750	884,501	
Superannuation	62,590	64,468	80,807	85,831	93,873	101,578	109,749	
Workers Comp Insurance	24,800	19,607	19,607	20,587	21,617	22,698	23,832	
Training	12,000	14,000	10,000	10,500	11,025	11,576	12,155	
Total Employee Costs	814,344	834,478	861,109	904,269	943,813	985,602	1,030,237	
Depreciation								
Depreciation (Plant)	103,000	105,000	105,000	110,250	115,763	121,551	127,628	
Depreciation (Other)	8,000	9,000	9,000	9,450	9,923	10,419	10,940	
Total Depreciation	111,000	114,000	114,000	119,700	125,685	131,969	138,568	
Other Expenses								
o tilloi Enpolitor								
Chemicals	6,000	6,300	6,300	6,615	6,946	7,293	7,658	
•	6,000 82,000	6,300 85,000	6,300 85,000	6,615 89,250	6,946 93,713	7,293 98,398	7,658 103,318	
Chemicals	•						•	
Chemicals Plant Running	82,000	85,000	85,000	89,250	93,713	98,398	103,318	
Chemicals Plant Running Depot & General Expenses	82,000 10,000	85,000 10,500	85,000 10,500	89,250 11,025	93,713 11,576	98,398 12,155	103,318 12,763	
Chemicals Plant Running Depot & General Expenses Uniforms PPE	82,000 10,000 5,000	85,000 10,500 5,000	85,000 10,500 5,000	89,250 11,025 5,250	93,713 11,576 5,513	98,398 12,155 5,788	103,318 12,763 6,078	
Chemicals Plant Running Depot & General Expenses Uniforms PPE GPS Tracking	82,000 10,000 5,000	85,000 10,500 5,000 5,000	85,000 10,500 5,000 5,000	89,250 11,025 5,250 5,250	93,713 11,576 5,513 5,513	98,398 12,155 5,788 5,788	103,318 12,763 6,078 6,078	
Chemicals Plant Running Depot & General Expenses Uniforms PPE GPS Tracking Landcare Expenses	82,000 10,000 5,000 0 65,000	85,000 10,500 5,000 5,000	85,000 10,500 5,000 5,000	89,250 11,025 5,250 5,250 5,250	93,713 11,576 5,513 5,513 5,513	98,398 12,155 5,788 5,788 5,788	103,318 12,763 6,078 6,078 6,078	
Chemicals Plant Running Depot & General Expenses Uniforms PPE GPS Tracking Landcare Expenses Insurances	82,000 10,000 5,000 0 65,000 75,000	85,000 10,500 5,000 5,000 5,000	85,000 10,500 5,000 5,000 5,000	89,250 11,025 5,250 5,250 5,250 0	93,713 11,576 5,513 5,513 5,513	98,398 12,155 5,788 5,788 5,788	103,318 12,763 6,078 6,078 6,078	
Chemicals Plant Running Depot & General Expenses Uniforms PPE GPS Tracking Landcare Expenses Insurances Public Liability	82,000 10,000 5,000 0 65,000 75,000	85,000 10,500 5,000 5,000 0 20,200	85,000 10,500 5,000 5,000 0 20,200	89,250 11,025 5,250 5,250 5,250 0 21,210	93,713 11,576 5,513 5,513 0 22,271	98,398 12,155 5,788 5,788 5,788 0 23,384	103,318 12,763 6,078 6,078 6,078 0 24,553	
Chemicals Plant Running Depot & General Expenses Uniforms PPE GPS Tracking Landcare Expenses Insurances Public Liability Property	82,000 10,000 5,000 0 65,000 75,000 0	85,000 10,500 5,000 5,000 0 20,200 22,462	85,000 10,500 5,000 5,000 0 20,200 22,462	89,250 11,025 5,250 5,250 5,250 0 21,210 23,585	93,713 11,576 5,513 5,513 5,513 0 22,271 24,764	98,398 12,155 5,788 5,788 5,788 0 23,384 26,003	103,318 12,763 6,078 6,078 6,078 0 24,553 27,303	

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Clrs & Officers Liability	0	10,655	10,655	11,188	11,747	12,334	12,951	
Crime	0	3,289	3,289	3,453	3,626	3,807	3,998	
Cyber	0	0	5,000	5,250	5,513	5,788	6,078	
Financial Auditing	13,000	13,260	14,780	15,519	16,295	17,110	17,965	
Administration Expenses	54,000	45,000	45,000	47,250	49,613	52,093	54,698	
Governance Costs	55,542	57,208	63,780	60,068	63,072	66,225	69,537	
Audit, Risk & Improvement Committee	0	0	20,000	20,000	20,000	22,000	22,000	New Initiative recurrent
75th Anniversary Celebrations	0	0	5,000	0	0	0	0	New Initiative non-recurrent
Corporate Communications	0	0	20,000	30,000	25,000	25,000	25,000	New Initiative recurrent
Other Expenses	0	0	5,000	5,250	5,513	5,788	6,078	
Total Other Expenses	365,542	324,817	387,909	403,154	415,812	436,352	455,820	
Total Operating Expenses	1,290,886	1,273,295	1,363,018	1,427,123	1,485,309	1,553,923	1,624,625	
		Previous						
	Adopted	Previous Projected		Projected	Projected	Projected	Projected	
Capital Expenditure	•	Projected	Budget	Projected Budget	Projected Budget	Projected Budget	•	
Capital Expenditure	Adopted Budget 2022/23		Budget 2023/24	-	-	•	Projected Budget 2027/28	
Capital Expenditure Plant Purchases	Budget	Projected Budget	_	Budget	Budget	Budget	Budget	
	Budget 2022/23	Projected Budget 2023/24	2023/24	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	
Plant Purchases	Budget 2022/23	Projected Budget 2023/24 115,000	2023/24 136,000	Budget 2024/25 101,000	Budget 2025/26	Budget 2026/27 100,000	Budget 2027/28	
Plant Purchases Buildings & Depot Purchases	Budget 2022/23 0 15,000	Projected Budget 2023/24 115,000 15,000	2023/24 136,000 45,000	Budget 2024/25 101,000 15,000	Budget 2025/26 0 15,000	Budget 2026/27 100,000 15,000	Budget 2027/28 0 15,000	
Plant Purchases Buildings & Depot Purchases Furniture & Office Equipment	Budget 2022/23 0 15,000 5,000	Projected Budget 2023/24 115,000 15,000 2,000	2023/24 136,000 45,000 15,000	Budget 2024/25 101,000 15,000	Budget 2025/26 0 15,000 17,000	Budget 2026/27 100,000 15,000	Budget 2027/28 0 15,000 20,000	
Plant Purchases Buildings & Depot Purchases Furniture & Office Equipment Other - Truxor	Budget 2022/23 0 15,000 5,000	Projected Budget 2023/24 115,000 15,000 2,000 0	2023/24 136,000 45,000 15,000	Budget 2024/25 101,000 15,000 0	Budget 2025/26 0 15,000 17,000	Budget 2026/27 100,000 15,000 15,000	Budget 2027/28 0 15,000 20,000	
Plant Purchases Buildings & Depot Purchases Furniture & Office Equipment Other - Truxor Profit & Loss on Sale of Assets	Budget 2022/23 0 15,000 5,000 0	Projected Budget 2023/24 115,000 15,000 2,000 0 76,000	2023/24 136,000 45,000 15,000 0	Budget 2024/25 101,000 15,000 0 0	Budget 2025/26 0 15,000 17,000 0	Budget 2026/27 100,000 15,000 0 0	Budget 2027/28 0 15,000 20,000 0	
Plant Purchases Buildings & Depot Purchases Furniture & Office Equipment Other - Truxor Profit & Loss on Sale of Assets Transfers to Reserves	Budget 2022/23 0 15,000 5,000 0 0	Projected Budget 2023/24 115,000 15,000 2,000 0 76,000 0	2023/24 136,000 45,000 15,000 0 0	Budget 2024/25 101,000 15,000 0 0 0	Budget 2025/26 0 15,000 17,000 0 0	Budget 2026/27 100,000 15,000 0 0 0	Budget 2027/28 0 15,000 20,000 0 0	
Plant Purchases Buildings & Depot Purchases Furniture & Office Equipment Other - Truxor Profit & Loss on Sale of Assets Transfers to Reserves Total Capital Expenditure	Budget 2022/23 0 15,000 5,000 0 0 20,000	Projected Budget 2023/24 115,000 15,000 2,000 0 76,000 0	2023/24 136,000 45,000 15,000 0 0	Budget 2024/25 101,000 15,000 0 0 0 116,000	Budget 2025/26 0 15,000 17,000 0 0 32,000	Budget 2026/27 100,000 15,000 0 0 0 130,000	Budget 2027/28 0 15,000 20,000 0 0 35,000	

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8 Glossary of terms and abbreviations

The following definitions and abbreviations are used in the Hawkesbury River County Council Operational Plan:

Biosecurity Act	Biosecurity Act 2015 (NSW)
BASP	Business Activity Strategic Plan Hawkesbury River County Council
BIS	Biosecurity Information System (NSW Department of Primary Industries)
Member councils	Blacktown City Council, Penrith City Council, The Hills Shire Council and Hawkesbury City Council.
	These local government areas constitute the area of operation for the Hawkesbury River County Council.
Council	Hawkesbury River County Council
County Council	Hawkesbury River County Council
CSIRO	Commonwealth Scientific and Industrial Research Organisation
GBD	General Biosecurity Duty.
	For weeds, the GBD means that any person dealing with plant matter must take measures to prevent, minimise or eliminate the biosecurity risk (as far as reasonably practical)
HRCC	Hawkesbury River County Council
LGA 1993	Local Government Act 1993 (NSW)
NSW DPI	NSW Department of Primary Industries
Priority weeds	Weeds that have been assessed as having significant risk to the environment, agriculture and economy by the NSW Weed Risk Assessment System and are included in the HRCC Biosecurity Priority Weeds Local Plan 2021
Prohibited matter	Prohibited matter includes weeds nationally targeted for eradication and presently not in NSW.
RVMP	HRCC Roadside Vegetation Management Plan
RWC	Regional Weeds Committee, established under the Local Land Services Act 2014 (NSW)
WAP	NSW Weeds Action Program

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COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
African Boxthorn [™]	Lycium ferocissimum		STATE/LOCAL	ASSET
African Milk Bush [⊤]	Synadenium grantii		LOCAL	ERADICATION
African Olive [™]	Olea europaea subsp. cuspidate (in the Penrith LGA west of the Nepean River African Olive is an ERADICATION target)		REGIONAL	CONTAINMENT
			STATE	CONTAINMENT/ ASSET
Alligator Weed ^A	Alternanthera philoxeroides		REGIONAL	CONTAINMENT
Anchored Water Hyacinth ^A	Eichhornia azurea		STATE	PREVENTION
Arrowhead ^A	Sagittaria calycina var. calycina		LOCAL	CONTAINMENT
			STATE	CONTAINMENT/ ASSET
Asparagus Fern [⊤]	Asparagus virgatus		LOCAL/REGIONAL	CONTAINMENT
Asparagus Weeds [™]	Asparagus aethiopicus, A. africanus, A. asparagoides including the Western Cape form*, A. densiflorus, A. plumosus, and A. scandens		STATE	CONTAINMENT/ ASSET
Athel Pine ^T	Tamarix aphylla		STATE	CONTAINMENT/ ASSET



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Bellyache Bush [™]	Jatropha gossypiifolia		STATE	CONTAINMENT/ ASSET
Bitou Bush [™]	Chrysanthemoides monilifera subsp. rotundata (in HRCC's area Bitou Bush is an ERADICATION target)		STATE	CONTAINMENT
Black Knapweed [⊤]	Centaurea x moncktonii		STATE	PREVENTION
Black Willow ^A	Salix nigra		STATE	CONTAINMENT/ ASSET
		WW-V	REGIONAL	CONTAINMENT
Blackberry [™]	Rubus fruticosus agg. (Blackberry except the varietals Chester Thornless, Dirksen Thornless, Loch Ness, Silvan, Black Satin, Murrindindi, Smooth Stem, Thornfree and Chehalem)		STATE	CONTAINMENT/ ASSET
Boneseed [⊤]	Chrysanthemoides monilifera subspecies monilifera		STATE	ERADICATION
Bridal Veil Creeper [⊤]	Asparagus declinatus		STATE	PREVENTION
Broadleaf Pepper Tree [™]	Schinus terebinthifolius		LOCAL	ERADICATION
Broomrape [™]	Orobanche spp. (all species except the native O. cernua var. australiana and O. minor)		STATE	PREVENTION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Cabomba ^A	Cabomba caroliniana		STATE	CONTAINMENT/ ASSET
			REGIONAL	ASSET
Cape/Montpellier Broom [™]	Genista monspessulana		STATE	CONTAINMENT/ ASSET
Cat's Claw Creeper [™]	Dolichandra unguis-cati		STATE	CONTAINMENT/ ASSET
			REGIONAL	ASSET
Chilean Needle Grass [⊤]	Nassella neesiana		STATE	CONTAINMENT/ ASSET
Chinese Celtis [™]	Celtis sinensis		LOCAL	CONTAINMENT
Chinese Knotweed [⊤]	Persicaria chinensis		REGIONAL	ERADICATION
Chinese Violet [™]	Asystasia gangetica subsp. micrantha		STATE	ERADICATION
Climbing Asparagus [™]	Asparagus africanus		REGIONAL	ERADICATION
Coolatai Grass [™]	Hyparrhenia hirta		LOCAL	ERADICATION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Coral Creeper [™]	Barleria repens		REGIONAL	ERADICATION
Corky Passionfruit [™]	Passiflora suberosa		LOCAL	CONTAINMENT
Crofton Weed [⊤]	Ageratina adenophora		LOCAL	ASSET
East Indian Hygrophila ^A	Hygrophila polysperma		REGIONAL	PREVENTION
Eurasion Water Milfoil ^A	Myriophyllum spicatum		STATE	PREVENTION
Fireweed [⊤]	Senecio madagascariensis		STATE	CONTAINMENT/ ASSET
Flax-Leaf Broom [⊤]	Genista linifolia		STATE	CONTAINMENT/ ASSET
Frogbit/Spongeplant A	Limnobium spp. (all species)		STATE	PREVENTION
Gamba Grass [™]	Andropogon gayanus		STATE	PREVENTION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Giant Devil's Fig [⊤]	Solanum chrysotrichum		REGIONAL	ERADICATION
Giant Rats Tail Grass [™]	Sporobolus pyramidalis		REGIONAL	PREVENTION
Giant Reed [⊤]	Arundo donax		REGIONAL	ASSET
Glory Lily [™]	Gloriosa superba		REGIONAL	ERADICATION
Gorse [⊤]	Ulex europaeus		STATE REGIONAL	CONTAINMENT/ ASSET CONTAINMENT
Green Cestrum [™]	Cestrum parqui		REGIONAL	ASSET
Grey Sallow ^A	Salix cinerea		REGIONAL	ERADICATION
Groundsel Bush [⊤]	Baccharis halimifolia		LOCAL/REGIONAL	ERADICATION
Hawkweed [™]	Pilosella spp (all species) in addition to Hieracium spp (all species except Hieracium murorum)		STATE	PREVENTION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Holly-Leaved Senecio [⊤]	Senecio glastifolius		REGIONAL	ERADICATION
Honey Locust $^{\scriptscriptstyle op}$	Gleditsia tricanthos		LOCAL	CONTAINMENT
Horsetails [™]	Equisetum spp. (in HRCC's area Horsetails is an ERADICATION target)		REGIONAL	CONTAINMENT
Hydrocotyl/Water Pennywort ^A	Hydrocotyle ranunculoides		STATE	PREVENTION
Hygrophila [^]	Hygrophila costata		REGIONAL	ERADICATION
Hymenachne [™]	Hymenachne amplexicaulis		STATE REGIONAL	CONTAINMENT/ ASSET PREVENTION
Karoo Acacia [™]	Vachellia karroo (syn. Acacia karroo)		STATE	PREVENTION
Kei Apple [⊤]	Dovyalis caffra		REGIONAL	ERADICATION
Kidney Leaf Mud Plantain ^A	Heteranthera reniformis		REGIONAL	ERADICATION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Kochia [⊤]	Bassia scoparia (excluding subsp. trichophylla)		STATE	PREVENTION
Koster's Curse [™]	Clidemia hirta		STATE	PREVENTION
Kudzu [⊤]	Pueraria lobata		REGIONAL	ERADICATION
Lagarosiphon ^A	Lagarosiphon major		STATE	PREVENTION
Lantana [™]	Lantana camara		STATE	CONTAINMENT/ ASSET
Leaf Cactus [⊤]	Pereskia aculeata		REGIONAL	ERADICATION
Leafy Elodea ^A	Egeria densa		LOCAL	CONTAINMENT
Lippia [⊤]	Phyla canescens		LOCAL	ERADICATION
Long Leaf Willow Primrose ^A	Ludwigia longifolia		LOCAL	CONTAINMENT



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Ludwigia ^A	Ludwigia peruviana		ASSET	REGIONAL
Madeira Vine [⊤]	Anredera cordifolia		STATE	CONTAINMENT/ ASSET
Mesquite [⊤]	<i>Prosopis</i> spp.		STATE	CONTAINMENT/ ASSET
Mexican Feather Grass [⊤]	Nassella tenuissima (syn. Stipatenuissima)		STATE	PREVENTION
Miconia [⊤]	Miconia spp. (all species)		STATE	PREVENTION
Mikania Vine [™]	Mikania micrantha		STATE	PREVENTION
Mimosa [⊤]	Mimosa pigra		STATE	PREVENTION
Ming Fern [⊤]	Asparagus macowanii var. Zuluensis		REGIONAL	ERADICATION
Mother of Millions [™]	<i>Bryophyllum</i> species		LOCAL	ASSET



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Mysore Thorn [⊤]	Caesalpinia decapetala		REGIONAL	PREVENTION
Nodding Thistle [™]	Carduus nutans		REGIONAL	ERADICATION
Ox Eye Daisy [™]	Leucanthemum vulgare		LOCAL	ERADICATION
Pampas Grass [™]	Cortaderia jubata		REGIONAL	ASSET
Paper Mulberry [™]	Broussonetia papyrifera		LOCAL	PREVENTION
Parkinsonia [⊤]	Parkinsonia aculeata		STATE	ERADICATION
Parthenium Weed [⊤]	Parthenium hysterophorus		STATE	PREVENTION
Perennial Soybean ^T	Neonotonia wightii		LOCAL	ERADICATION
Pond Apple [⊤]	Annona glabra		STATE	PREVENTION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Prickly Acacia [⊤]	Vachellia nilotica (syn. Acacia nilotica)		STATE	PREVENTION
Prickly Pears [™]	Opuntia spp. (excluding O. ficus-indica), Cylindropuntia spp. and Austrocylindropuntia spp.		STATE	CONTAINMENT/ ASSET
Rattlepod [⊤]	Crotalaria beddomeana		LOCAL	ASSET
Rubber Vine [⊤]	Cryptostegia grandiflora		STATE	PREVENTION
Sagittarria ^A	Sagittaria platyphylla		STATE	CONTAINMENT/ ASSET
Salvinia ^A	Salvinia molesta		STATE REGIONAL	CONTAINMENT/ ASSET ASSET
Scotch/English Broom T	Cytisus scoparius subsp. scoparius		STATE	CONTAINMENT/ ASSET
Sea Spurge ^A	Euphorbia paralias		REGIONAL	ASSET
Senegal Tea ^A	Gymnocoronis spilanthoides (in Hawkesbury Nepean River and its tributaries Senegal Tea is a CONTAINMENT target weed)		REGIONAL	CONTAINMENT



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Serrated Tussock [™]	Nassella trichotoma (in HRCC's area Serrated Tussock is a REGIONAL ERADICATION		STATE	CONTAINMENT/ ASSET
	target)		REGIONAL	CONTAINMENT
Siam Weed [⊤]	Chromolaena odorata		STATE	PREVENTION
Sicilian Sea Lavendar [™]	Limonium hyblaeum		REGIONAL	ERADICATION
Sicklethorn [™]	Asparagus falcatus (in HRCC's area Sicklethorn is an ERADICATION target)		REGIONAL	CONTAINMENT
Silverleaf Night Shade [™]	Solanum elaeagnifolium		STATE	CONTAINMENT/ ASSET
Singapore Daisy [™]	Sphagneticola trilobata		REGIONAL	ASSET
Skunk Vine [⊤]	Paederia foetida		REGIONAL	ERADICATION
Spanish Broom [™]	Spartium junceum		REGIONAL	PREVENTION
Spotted Knapweed [™]	Centaurea stoebe subsp. australis		STATE	PREVENTION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Tiger Pear [™]	Opuntia aurantiaca (in the Blacktown LGA Tiger Pear is a CONTAINMENT target, everywhere else in HRCC's area it is an ERADICATION target)		REGIONAL	CONTAINMENT
Tropical Soda Apple [™]	Solanum viarum		STATE	ERADICATION
Water Caltrop ^A	<i>Trapa</i> spp. (all species)		STATE	PREVENTION
Water Hyacinth ^A	Eichhornia crassipes		STATE	CONTAINMENT/ ASSET
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Elemonia crassipes		REGIONAL	ASSET
Water Lettuce ^A	Pistia stratiotes		REGIONAL	PREVENTION
Water Poppy ^A	Hydrocleys nymphoides (in HRCC's area Water Poppy is an ERADICATION target)		REGIONAL	CONTAINMENT
Water Soldier ^A	Stratiotes aloides		STATE	PREVENTION
Water Start Grass ^A	Heteranthera zosterifolia		REGIONAL	PREVENTION
White Blackberry/Mysore Raspberry [™]	Rubus niveus		REGIONAL	PREVENTION



COMMON NAME	BOTANICAL NAME	IMAGE	LISTING	OBJECTIVE
Willows ^A	Salix species except S. babylonica, S. X calodendron and S. x reichardtiji (willows except weeping willows, pussy willow and sterile pussy willow)		STATE	CONTAINMENT/ ASSET
Witchweed $^{\intercal}$	Striga spp. (except the native S. parviflora)		STATE	PREVENTION
Yellow Bells [™]	Tecoma stans		LOCAL	ERADICATION
Yellow Burrhead [™]	Limnocharis flava		STATE	PREVENTION

A1.1 State level determined priority weeds State Priority Weed Objective

- PREVENTION

The following weeds are currently not found in the state, pose significant biosecurity risk and Prevention of the biosecurity risk is a reasonably practical objective.

State Priority Weed Objective - ERADICATION

The following weeds are present in limited distribution and abundance in some parts of the state. Elimination of the biosecurity risk posed by these weeds is a reasonably practical objective.

State Priority Weed Objective - CONTAINMENT

These weeds are widely distributed in some parts of the state. While broad scale elimination is not practicable, minimisation of the biosecurity risk posed these weeds is reasonably practicable.

State Priority Weed Objective – ASSET PROTECTION (Whole of State)

These weeds are widely distributed in some areas of the State. As Weeds of National Significance, their spread must be minimised to protect priority assets.

A1.2 Regional priority weeds

Regional Priority Weed Objective - PREVENTION

The following weeds are currently not found in the Greater Sydney region, pose significant biosecurity risk and prevention of the biosecurity risk posed by these weeds is a reasonably practical objective

Regional Priority Weed Objective - ERADICATION

The following weeds are present in limited distribution and abundance. Elimination of the biosecurity risk posed by these weeds is a reasonably practical objective.

Regional Priority Weeds objective - CONTAINMENT

These weeds are widely distributed in the region. While broad scale elimination is not practicable, minimisation of the biosecurity risk posed by these weeds is reasonably practicable.

Regional Priority Weed Objective - ASSET PROTECTION

These weeds are widely distributed in some areas of the State. As Weeds of National Significance, their spread must be minimised to protect priority assets.

Regional Strategic Response:

Identify priority assets for targeted management.

Refer Appendix 1.2 Prevention. † Refer Appendix 1.2 Eradication. † Refer Appendix 1.2 Asset Protection.

A1.3 Local priority weeds

Local Priority Weed Objective - PREVENTION

The following weeds are currently not found in the Greater Sydney region, pose significant biosecurity risk and prevention of the biosecurity risk posed by these weeds is a reasonably practical objective



Local Priority Weed Objective - ERADICATION

The following weeds are present in limited distribution and abundance. Elimination of the biosecurity risk posed by these weeds is a reasonably practical objective.

Local Priority Weeds objective - CONTAINMENT

These weeds are widely distributed in the region. While broad scale elimination is not practicable, minimisation of the biosecurity risk posed by these weeds is reasonably practicable.

Local Priority Weed Objective - ASSET PROTECTION

These weeds are widely distributed in some areas of the State. As Weeds of National Significance, their spread must be minimised to protect priority assets.

This list has been adapted from the Greater Sydney Regional Strategic Weed Management Plan 2023-2027